

SUNAPEE SCHOOL DISTRICT WARRANT 2022-2023

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the Sunapee Middle High School Gymnasium and Classrooms located on 10 North Rd in said Sunapee, New Hampshire on Monday, February 7, 2022 at 6PM for the first session of the Annual School District Meeting to deliberate upon the articles, and to meet again at the David W. Sherburne Gymnasium located on Route 11 in said Sunapee, New Hampshire on Tuesday, March 8, 2022 between the hours of 8AM and 7PM for the second session of the Annual School District Meeting to vote by ballot upon the following articles:

1. To choose a clerk, treasurer, and moderator for one year terms, and two members of the School Board for the ensuing three years.
2. To hear reports of agents, auditors and committees or officers heretofore chosen.
3. Shall the District raise and appropriate the sum of \$11,631,438 (gross budget) to design, construct, furnish, and equip a renovation and addition to Sunapee Central Elementary School and its associated buildings and grounds facilities, which shall be funded with \$10,833,507 of bonds or notes, \$270,000 biomass credits from the NH Public Utilities Commission, and \$527,931 in federal grant funds; and authorize the issuance of \$10,833,507 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and authorize the School Board to issue and negotiate such bonds or notes and determine the dates, maturities, interest rates, and other details of such bonds or notes; and raise and appropriate an additional sum of \$270,838 from taxation for debt service payments due on such bonds or notes during the 2022-2023 fiscal year; and authorize the School Board to accept on behalf of the District any federal, state, or private funds that may become available with respect to the project?

($\frac{3}{4}$ majority vote required)

(The School Board Recommends Approval)

(Estimated. Tax Impact: \$.18)

4. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Thirteen Million, One Hundred Seventy-Six Thousand, Seven Hundred Eighty-Four Dollars (\$13,176,784)? Should this article be defeated, the default budget shall be Thirteen Million, One Hundred Seventy-Eight Thousand Three Hundred Fifty-One Dollars (\$13,178,351), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only?

(The School Board Recommends Approval)

(Estimated. Tax Impact: \$.11)

5. Shall the District approve the cost items included in the collective bargaining agreement reached

between the Sunapee School Board and the Sunapee Teachers Association, which calls for the following increases and benefits at current staffing levels totaling:

Account	2022-23	2023-24	2024-25
Salaries & Taxes	\$ 151,650	\$ 174,235	\$ 187,217
Extracurricular	\$ 5,380		
Health Ins. Savings	\$-26,575		
Total	\$ 130,455	\$ 174,235	\$ 187,217

And further raise and appropriate the sum of One Hundred Thirty Thousand, Four Hundred, Fifty-Five Dollars (\$130,455) for the 2022-2023 fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits contained within the bargaining agreement over those that would be paid at current staffing levels. The costs for the years of the agreement beyond the upcoming 2022-2023 fiscal year will be included in the operating budget proposal each of those years.

(The School Board Recommends Approval)

(Estimated Tax Impact: \$.09)

6. Shall the District, if Article 5 is defeated, authorize the Sunapee School Board to call one special meeting, at its option, to address Article 5 cost items only.

(The School Board Recommends Approval)

7. If Article 3 fails, shall the District raise and appropriate the sum of \$5,697,645 (gross budget) to acquire and install energy savings equipment at Sunapee Central Elementary School, including HVAC systems and controls, biomass boilers, portable modular classrooms, and electrical systems, which shall be funded with a \$4,899,714 lease agreement, \$270,000 in biomass credits from the NH Public Utilities Commission, and \$527,931 in federal grant funds; and to enter into a \$4,899,714 lease agreement for approximately 10 years; and raise and appropriate an additional sum of \$549,471.32 from taxation for lease payments due during the 2022-2023 fiscal year? The annual lease payments will be approximately \$549,471. The lease agreement will contain an escape clause.

(The School Board Recommends Approval)

(Estimated Tax Impact \$.37)

8. Shall the District raise and appropriate the sum of Fifty Thousand Dollars (\$50,000): to be placed in the Technology Capital Reserve Fund previously established, with said sum to come from unassigned fund balance at year end (June 30, 2022)? (There is currently \$90,000 in said reserve fund.)

(The School Board Recommends Approval)

(Estimated Tax Impact: \$.00)

9. Shall the District raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the Sunapee School Building Capital Reserve Fund previously established with said sum to be funded from unassigned fund balance at year end (June 30, 2022)? (There is currently \$139,624 in said reserve fund.)

(The School Board Recommends Approval)

(Estimated Tax Impact: \$.00)

10. To transact any other business which may legally come before the meeting.